

Gobowen ,Selattyn, St Martins & Weston Rhyn LJC Meeting 18/10/11

Applications for consideration

Appendix A

Ref	Organisation and Project Overview	Project Description	Amount Requested	Amount Recommended
L	Weston Rhyn Playgroup Equipment (Community /Young People)	Village playgroup with 29 children on their register. The group would like to purchase 7 trikes,scooters and balance bikes for use in outside play. This equipment will replace some damaged items.	Total Project Cost = £433.68 £343.00 requested	343.00
M	The Green Room Youth Project Equipment and room hire (Community/Young People)	Equipment -music system and camera. Cover of room hire for 15 sessions. Group committed to 3 sessions a month from Oct	Total Project cost = £2335.90 £1015.90 requested	1015.90
N	St John's Church Weston Rhyn Creation of 4 disabled bays and driveway tarmac (Community)	Entrance to churchyard formed in 2010 using hardcore. This allows the congregation to access the church door by car to drop off elderly and disabled members of congregation for worship. The group would like to tarmac the drive and create 4 disabled parking spaces. 15 youth members use the church for meetings. Jubilee Money Advice has been invited to host money advice sessions for the local community in the vestry. Following LJC 1meeting in May the group have raised sufficient to cover revised quotes and complete work. Application request reduced	Total Project cost = £4320 £1520. requested	1520.00

Gobowen ,Selattyn, St Martins & Weston Rhyn LJC Meeting 18/10/11

Ref	Organisation and Project Overview	Project Description	Amount Requested	Amount Recommended
O	Zebra Crossing Gobowen – Safe crossing place (Community)	Contribution to cost to create a safe crossing between Post Office and Cop Op at The Cross. This is an outstanding issue from the parish plan. The project is under consideration for this year's capitals spend at Shropshire Council. A further £2500 has been ring fenced in order to complete work early 2012	Total Project cost = £20000 approx Further £2500 requested	2500
P	Gobowen Old Friends Lunch and trips (Health and Wellbeing)	Local Group with 90 members wishes to celebrate the Queens Diamond Jubilee 2012. A celebration get together and some special trips.	Total Project cost = £3300 £2400 requested	1000
Q	Weston Rhyn Good Companions Lunch and trips (Health and Wellbeing)	Local Group with 46 members wish to hire facilities for monthly meetings, take 3 trips enjoy a xmas lunch together	Total Project cost = £2400 £500-£1000 requested	500
R	St Martins Parish Council Improvements to Memorial Garden (Environment/ Community)	St Martins Parish Council wishes to make improvements to the Memorial Garden. The Community Payback team will replace the fencing, plant the area with perennial shrubs and generally improve the area	Total Project Cost = £1121.50 £521.50 requested	500

Gobowen ,Selattyn, St Martins & Weston Rhyn LJC Meeting 18/10/11

Ref	Organisation and Project Overview	Project Description	Amount Requested	Amount Recommended
S	St Martins Centre Improved facility (Community)	St Martins Centre is the community hub and used as a regular meeting place for 11 community groups. St Martins youth club use the facility which is a Broadplace. The group would like to replace 10 tables with lightweight folding tables and replace chairs with folding chairs for better storage.	Total Project Cost = £1908.90 £1908.90 requested	1000
T	Moors Methodist Chapel Improved Facility (Community)	This group has aspirations to use the community space as a community café and make improvements to the hall. The first phase involves replacing kitchen equipment, improving landscape and parking area. In addition a public notice board will be installed.	Total Project Cost = £3100 £2000 requested	£1000
U	Walford& North Shropshire College Funding Shortfall (Education and Learning)	Following the recent contracting round by Ufi Ltd, the College is set to lose its core funding contract for its Learndirect facility at Qube, Oswestry from September 2011. The College and the community are keen to secure a future for the facility, as is Oswestry Community Action who rent the Learndirect facility to the College. One of the key roles of the Learndirect facility at Qube is to provide local, flexible training to adults looking to retrain in order to seek employment. The College is seeking to secure one-off funding from a range of sources for the remainder of the 2011/12 academic year during the transition from the core Learndirect contract. During this period the College also seek to support the 30-40 existing learners who will not complete their existing Learndirect course by September 2011.	Total Project Cost = £ 59000 £1000 requested All LJC'S in cluster have been asked to contribute	defer

Gobowen ,Selattyn, St Martins & Weston Rhyn LJC Meeting 18/10/11

V	Oswestry & District Sports Association- Delegated funding (Sports)	Funding to enable ODSC to run an sports funding programme on behalf of the LJC, with the objectives of promoting the concept of the 'Big Society' and simplifying the process of approving funding for sports themed projects that cover both Oswestry town and its surrounding hinterland – an area that is now covered by 4 LJC's.	Total Project Cost = £1306 £1306 requested All LJC'S in cluster have been asked to contribute	decline
W	Dial A Ride Computer System Upgrade (Transport)	Funding is needed to purchase and install a new software package and cover its costs for 3 years, after which it will be able to sustain itself. The new software will enable the service to be run more effectively and efficiently and therefore reduce its costs. The amount being asked for from LJC 1 has been calculated as a proportion of the overall activity that takes place in the area.	Total Project Cost £11260 £585.75 requested All LJC'S in cluster have been asked to contribute	575.75